

# SEA POINT CITY IMPROVEMENT DISTRICT

## 2024/25

### PROPOSED UTILISATION OF ACCUMULATED SURPLUS

#### EXPENDITURE

- 1. Projects**  
Crime Prevention Project
  
- 2. Capital Expenditure (PPE)**  
CCTV/ LPR Camera's  
Computer Equipment  
Office Equipment  
Office Furniture
  
- TOTAL EXPENDITURE**

