PUBLIC COMMENT ON THE **CITY OF CAPE TOWN'S** 2024/25 DRAFT BUDGET, **REVIEW OF THE INTEGRATED DEVELOPMENT PLAN (IDP) AND** PROPOSED AMENDMENTS TO THE 2022-2027 IDP (2024/25 AMENDMENTS), **INCLUDING CHANGES TO** THE CORPORATE-, MUNICIPAL **ENTITIES- AND CIRCULAR 88** (C88) SCORECARDS

Notice is hereby given in terms of the Local Government: Municipal Systems Act No. 32 of 2000, the Municipal Finance Management Act No. 56 of 2003 and the Municipal Property Rates Act No. 6 of 2004, that the City's review of the IDP, proposed amendments to the 2022-2027 IDP (2024/25 amendments), including changes to the Corporate, Municipal Entities and C88 Scorecards: setting and reviewing of appropriate key performance indicators and performance targets for the municipality and draft Budget for 2024/25 inclusive of the budget related policies will be available for comment at the municipality's head office, municipal libraries and all Subcouncil offices (listed below), online at www.capetown.gov.za/haveyoursay from 28 March 2024 up to 30 April 2024 for the draft 2024/25 Budget document and from 28 March 2024 up to and including 17 April 2024 for the proposed amendments to the 2022-2027 IDP. Copies of these documents are also available at the aforementioned venues.

As part of the City of Cape Town's public participation process, there will be Subcouncil based meetings to present the draft 2024/25 budget. Please contact your Subcouncil offices for further information on the meetings

The documents can also be accessed through our website from 28 March 2024 at www.capetown.gov.za/budget.

Written correspondence should be addressed to:

The City Manager, 2024/25 IDP/Budget,

5th Floor, Podium Civic Centre, Cape Town 8001; or Private Bag X9181, Cape Town 8000; or E-mail: Budget.Comments@capetown.gov.za

Any person wishing to comment must do so in writing to the above address, online or submit comments to their local Subcouncil office by no later than 16:30 on Tuesday, 30 April 2024 for the Budget document and Wednesday, 17 April 2024 for the 2022-2027 IDP (2024/25 amendments). Any person, who is unable to write, may come to the offices mentioned below during office hours and a member of staff will assist him/her to transcribe his/ her comments. For verbal nents contact 0800 212176.

The following table contains a list of venues where the 2022-2027 IDP and Budget Document will be available for perusal:

ADDRESS	SUBCOUNCIL MANAGER
Municipal Offices, cnr Grosvenor and Hermes Avenue, Saxonsea, Atlantis	Wessie van der Westhuizen Tel: 021 444 6037
Municipal Offices, 87 Brighton Way, Kraaifontein	Amelia van Rhyn Tel: 021 444 1132/1134
Milnerton Municipal Building, First Floor, Royal Ascot, Bridle Way, Milnerton	Roxanne Moses Tel: 021 444 4862
Municipal Offices, cnr Voortrekker and Tallent Roads, Parow	Ardela van Niekerk Tel: 021 444 0196
Municipal Offices, cnr Jakkelsvlei Avenue and Kiaat Road, Bonteheuwel	Nomfundo Mdingi Tel: 021 444 2962
Municipal Offices, Voortrekker Road, Bellville	Zolile Siswana (Acting) Tel: 021 444 6174
Municipal Offices, Oxford Street, Durbanville	Carin Viljoen Tel: 021 444 0689
Municipal Offices, cnr Fagan Street and Main Road, Strand	Erika Williams Tel: 021 850 4150
Site B, Cnr Bonga and Sulani Drive, Khayelitsha Shopping Centre, Khayelitsha	Jongihlanga France Tel: 021 400 5537
Khayelitsha Training Centre, cnr Lwandle and Phendula Crescent, Khayelitsha	Mandlenkosi Sitonga Tel: 021 444 3715
Dulcie September Civic Centre c/o Protea & Klipfontein Road, Kewtown, Athlone	Christa Liebenberg Tel: 021 444 0500
Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Mcebisi Johnson Fetu Tel: 021 444 8720
Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Lunga Bobo Tel: 021 444 5366
Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Anthony Daniels Tel: 021 444 5395
Pinelands Training Centre, St Stephens Road, Central Square, Pinelands	Mariette Griessel Tel: 021 444 9797
	Municipal Offices, cnr Grosvenor and Hermes Avenue, Saxonsea, Atlantis Municipal Offices, 87 Brighton Way, Kraaifontein Milnerton Municipal Building, First Floor, Royal Ascot, Bridle Way, Milnerton Municipal Offices, cnr Voortrekker and Tallent Roads, Parow Municipal Offices, cnr Jakkelsvlei Avenue and Kiaat Road, Bonteheuwel Municipal Offices, Cortrekker Road, Bellville Municipal Offices, Chr Fagan Street, Durbanville Municipal Offices, cnr Fagan Street and Main Road, Strand Site B, Cnr Bonga and Sulani Drive, Khayelitsha Shopping Centre, Khayelitsha Khayelitsha Training Centre, cnr Lwandle and Phendula Crescent, Khayelitsha Dulcie September Civic Centre c/o Protea & Klipfontein Road, Kewtown, Athlone Lentegeur Administrative Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu Pinelands Training Centre, St Stephens Road, Central Square,

1.19	Properties used for multiple purposes	per allocation
1.20	Cemeteries and Crematoria	
1.21	Properties owned by an organisation – not for profit and used for animal shelters	0.00000
1.22	Properties owned by an organisation – not for profit and used as a local community museum	0.000000
1.23	Nature conservation land	

1.24 The gross monthly household income and rebates for the 2024/25 financial year in respect of owners who are dependent on Pension or Social Grants for their livelihood are reflected in the table below

2024/25						
GROSS MONTHLY H	GROSS MONTHLY HOUSEHOLD INCOME % REBATE					
0	R7 500,00	100%				
R 7 501,00	R 10 000,00	95%				
R 10 001,00	R 14 000,00	90%				
R 14 001,00	R 15 000,00	80%				
R 15 001,00	R 16 000,00	70%				
R 16 001,00	R 17 000,00	60%				
R 17 001,00	R 18 000,00	50%				
R 18 001,00	R 19 000,00	40%				
R 19 001,00	R 20 000,00	30%				
R 20 001,00	R 21 000,00	20%				
R 21 001,00	R 22 000,00	10%				

1.25 Eligible property owners must apply for the rebate by 31 August of the financial year in which a General Valuation is implemented or within three months of implementing a Supplementary Valuation, failing which no such rebate may be granted. The CFO has the discretion to extend the applicable application dates above.

1.26 The City has determined a reduction of R435 000,00 (Four hundred and thirty five thousand Rand) which will apply to owners of residential properties used as a primary place of residence with a market value of below R5 000 001,00 (Five million and one Rand.)

#### 2. CONSUMPTIVE TARIFFS AND CHARGES

Water, Sanitation, Electricity and Solid Waste Management attracts VAT at 15% 2.1 WATER

Five levels of tariffs are recommended for the 2024/25 financial year. The proposed tariffs align with projected sets of consumption levels. There is a proposed 6.8% increase on the level water wise (no restriction) tariffs (including the fixed basic charge) recommended for implementation from 1 July 2024. The proposed increases for the level 1, level 2, level 3 and level emergency tariffs are also 6.8%.

Tariff increases are predominantly due to the water augmentation plan to ensure security of water supply, water demand management initiatives, ensuring the management of assets at appropriate levels, sustain and enhance the maintenance programs as well as supplying water at appropriate compliance, capacity, skills, service delivery and responsiveness levels.

Below are the proposed 2024/25 level water wise (no restriction) tariffs to be implemented from 1 July 2024

2.1.1 Domestic Full - Water which is used predominantly for domestic purposes and supplied to single residential properties.

Free Basic Services for Indigent Customers only.

	EXCL. VAT	INCL VAT				
Devilue		INCL. VAT				
Perkt	R19.59	R22.52				
Per k Ł	R26.92	R30.96				
Per k Ł	R36.58	R42.07				
Per kℓ	R67.50	R77.63				
2024/25						
UNIT	EXCL. VAT	INCL. VAT				
Per kł	R0.00	R0.00				
Per kł	R0.00	R0.00				
Per kł	R0.00	R0.00				
Per kł	R0.00	R0.00				
ard Users. (Co	ouncil property)					
2024/25						
UNIT	EXCL. VAT	INCL. VAT				
Per k Ł	R0.00	R0.00				
Per k Ł	R0.00	R0.00				
2.1.3 Domestic Cluster - multi-Residential Unit (i.e. Sectional Title, Single Title cluster developments, Gated Villages, Blocks of Flats with unregistered individual ownership of flats). Free Basic Services for Indigent Customers only.						
	Per k2 Pe	Per kl:         R26.92           Per kl:         R26.92           Per kl:         R36.58           Per kl:         R67.50           2024/25           UNIT         EXCL. VAT           Per kl:         R0.00           Per kl:         R0.00           Per kl:         R0.00           Per kl:         R0.00           rard Users. (Council property)           2024/25         UNIT         EXCL. VAT           Per kl:         R0.00           Per kl:         R0.00           dential Unit (i.e. Sectional Tit           Villages, Blocks of Flats with ().           comers only.				

2027/	23		
DOMESTIC CLUSTER - NON INDIGENT	UNIT	EXCL. VAT	INCL. VAT
Step 1 (0 <u>&lt;</u> 6 kℓ)	Per k ł	R19.59	R22.52
Step 2 (>6 ≤ 10.5 kℓ)	Per kł	R26.92	R30.96
Step 3 (>10.5 <u>&lt;</u> 35 kℓ)	Per kł	R36.58	R42.07
Step 4 (> 35 kℓ)	Per k ł	R67.50	R77.63

Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institutions or accredited Other Development Agents (ODA) and used for social housing:

2024/25				
DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS AND ODA'S	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 6 kℓ)	Per kł	R0.00	R0.00	
Step 2 (>6 ≤ 10.5 kℓ)	Per kł	R26.92	R30.96	
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R36.58	R42.07	
Step 4 (> 35 kℓ)	Per kℓ	R67.50	R77.63	

50mm	Per Meter	R847.10	R974.17	R0.00	R0.00
80mm	Per Meter	R2 168.58	R2 493.87	R0.00	R0.00
100mm	Per Meter	R3 388.41	R3 896.67	R0.00	R0.00
150mm	Per Meter	R7 623.93	R8 767.52	R0.00	R0.00
200mm	Per Meter	R13 553.65	R15 586.70	R0.00	R0.00
250mm	Per Meter	R21 150.47	R24 323.04	R0.00	R0.00
300mm and above	Per Meter	R30 495.71	R35 070.07	R0.00	R0.00

## 2.2 SANITATION

Five levels of tariffs are recommended for the 2024/25 financial year. The proposed tariffs align with projected sets of consumption levels. There is a proposed 6.8% increase on the level water wise (no restriction) tariffs recommended for implementation from 1 July 2024. The proposed increases for the level 1, level 2, level 3 and level emergency tariffs are also 6.8%.

Tariff increases are predominantly due to upgrades and extensions to the wastewater treatment plants, ensuring the management of assets at appropriate levels (including a specific focus on the sewer network and sewer pump stations), sustain and enhance the maintenance programs as well as supplying sanitation services at appropriate compliance, capacity, skills, service delivery and responsiveness levels

Below are the proposed 2024/25 level water wise (no restriction) tariffs to be implemented from 1 July 2024:

2.2.1 Domestic Full - Single residential properties: 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl of water equals 35 kl of sewerage).

Free Basic Services for Indigent Customers only.

2024/25				
DOMESTIC FULL - NON INDIGENT	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 4.2 kℓ)	Per kł	R17.21	R19.80	
Step 2 (>4.2 ≤ 7.35 kℓ)	Per k Ł	R23.65	R27.20	
Step 3 (>7.35 ≤ 24.5 kℓ)	Per k ł	R33.22	R38.20	
Step 4 (>24.5 ≤ 35 kℓ)	Per k ł	R52.25	R60.09	

2024/25				
DOMESTIC FULL - INDIGENT	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 4.2 kℓ)	Per k ł	R0.00	R0.00	
Step 2 (>4.2 ≤ 7.35 kℓ)	Per k ł	R0.00	R0.00	
Step 3 (>7.35 ≤ 24.5 kℓ)	Per k Ł	R0.00	R0.00	
Step 4 (>24.5 ≤ 35 kℓ)	Per k ℓ	R0.00	R0.00	

2.2.2 Consumptive Tariffs for Backyard Users (Council property).

	2024/25			
BACKYARD USERS	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R0.00	R0.00	
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kł	R0.00	R0.00	

2.2.3 Domestic Cluster - multi-Residential Unit (i.e. Sectional Title, Single Title cluster developments, Gated Villages, Blocks of Flats with unregistered individual ownership of flats). 90% of water consumption up to a maximum of 35 kl per unit

Free Basic Services for Indigent Customers only.

2024/25				
DOMESTIC CLUSTER -NON INDIGENT	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 4.2 kℓ)	Per k ł	R17.21	R19.80	
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kł	R23.65	R27.20	
Step 3 (>7.35 ≤ 24.5 kℓ)	Per k ł	R33.22	R38.20	
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R52.25	R60.09	

Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institutions or accredited Other Development Agents (ODA) and used for social housing

2024/25				
DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS OR ODA'S	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 4.2 kℓ)	Per k Ł	R0.00	R0.00	
Step 2 (>4.2 ≤ 7.35 kℓ)	Per k Ł	R23.65	R27.20	
Step 3 (>7.35 ≤ 24.5 kℓ)	Per k Ł	R33.22	R38.20	
Step 4 (>24.5 ≤ 35 kℓ)	Per k Ł	R52.25	R60.09	
2024/25				
DOMESTIC CHIISTER INDIGENT HINIT EXCLAVAT INCLAVAT				

DOMESTIC CLUSTER -INDIGENT	UNIT	EXCL. VAT	INCL.VAT
Step 1 (0 ≤ 4.2 kℓ)	Per k Ł	R0.00	R0.00
Step 2 (>4.2 ≤ 7.35 kℓ)	Per k ł	R0.00	R0.00
Step 3 (>7.35 ≤ 24.5 kℓ)	Per k ł	R0.00	R0.00
Step 4 (>24.5 ≤ 35 kℓ)	Per k Ł	R0.00	R0.00

2.2.4 In cases where domestic customers reside in cluster units on mixed-use zoned properties, they may apply for the tariff structure to be allocated per residential unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use

. Commercial – supplied to premises predominantly of a commercial 2.2.5 nature - 95% of water consumption (\* see note): 2024/25: R31.51 (R36.24 incl. VAT) per kl

2.2.6 Industrial - supplied to premises used for manufacturing, generating electricity, land-based transport, construction or any related purpose 95% of water consumption (\* see note): 2024/25: R31.51 (R36.24 incl. VAT) per k {

> National / Provincial departments, Hospitals - 95% of Government

Small Power 3	Energy		c/kWh	506.72	40.76	547.48	629.60
	Service		R/day	175.74	0.00	175.74	202.10
		High-Peak	c/kWh	635.53	40.76	676.29	777.73
		High-Standard	c/kWh	197.25	40.76	238.01	273.71
	Energy	High-Off Peak	c/kWh	110.24	40.76	151.00	173.65
Large User LV	Linergy	Low-Peak	c/kWh	211.88	40.76	252.64	290.54
(TOU)		Low-Standard	c/kWh	147.99	40.76	188.75	217.06
		Low-Off Peak	c/kWh	96.35	40.76	137.11	157.68
	Demand		R/kVA	289.11	0.00	289.11	332.48
	Network Capacity Charge	Per kVA NMD	R/kVA	0.00	0.00	0.00	0.00
	Service		R/day	172.30	0.00	172.30	198.15
		High-Peak	c/kWh	635.53	40.76	676.29	777.73
		High-Standard	c/kWh	197.25	40.76	238.01	273.71
	Energy	High-Off Peak Low-Peak	c/kWh c/kWh	110.24 211.88	40.76	151.00 252.64	173.65 290.54
Large User MV (TOU)		Low-Standard	c/kWh	147.99	40.76	188.75	290.34
viv (100)		Low-Off Peak	c/kWh	96.35	40.76	137.11	157.68
	Demand		R/kVA	172.60	0.00	172.60	198.49
	Network Capacity Charge	Per kVA NMD	R/kVA	3.32	0.00	3.32	3.82
	Service		R/day	172.30	0.00	172.30	198.15
		High-Peak	c/kWh	611.09	40.76	651.85	749.63
		High-Standard	c/kWh	189.66	40.76	230.42	264.98
		High-Off Peak	c/kWh	107.00	40.76	146.76	168.77
Large User HV	Energy	Low-Peak	c/kWh	203.73	40.76	244.49	281.16
(TOU)		Low-Standard	c/kWh	142.30	40.76	183.06	210.52
		Low-Off Peak	c/kWh	92.64	40.76	133.40	153.41
	Demand		R/kVA	164.38	0.00	164.38	189.04
	Network Capacity	Per kVA NMD	R/kVA	3.16	0.00	3.16	3.63
INVESTME	Charge NT INCE	NTIVE TARI	FFS				
Investment	Service		R/day	91.96	0.00	91.96	105.75
Incentive SPU	Energy		c/kwh	220.23	9.42	229.65	264.10
	Service		R/day	175.74	0.00	175.74	202.10
		High-Peak	c/kWh	635.53	9.42	644.95	741.69
		High-Standard	c/kWh	197.25	9.42	206.67	237.67
	Enormy	High-Off Peak	c/kWh	110.24	9.42	119.66	137.61
nvestment	Energy	Low-Peak	c/kWh	211.88	9.42	221.30	254.50
ncentive LV		Low-Standard	c/kWh	147.99	9.42	157.41	181.02
	D	Low-Off Peak	c/kWh	96.35	9.42	105.77	121.64
	Demand Network		R/kVA	289.11	0.00	289.11	332.48
	Capacity Charge	Per kVA NMD	R/kVA	0.00	0.00	0.00	0.00
	Service		R/day	172.30	0.00	172.30	198.15
		High-Peak	c/kWh	635.53	9.42	644.95	741.69
		High-Standard	c/kWh	197.25	9.42	206.67	237.67
	Energy	High-Off Peak Low-Peak	c/kWh c/kWh	110.24 211.88	9.42 9.42	119.66 221.30	137.61 254.50
Investment Incentive MV		Low-Standard	c/kWh	147.99	9.42	157.41	181.02
		Low-Off Peak	c/kWh	96.35	9.42	105.77	121.64
	Demand		R/kVA	172.60	0.00	172.60	198.49
	Network Capacity	Per kVA NMD	R/kVA	3.32	0.00	3.32	3.82
WHEELING	Charge	S					
	Service		R/day	0.00	0.00	0.00	0.00
		High-Peak	c/kWh	563.54	0.00	563.54	648.07
		High-Standard	c/kWh	170.71	0.00	170.71	196.32
Mbasli	Energy	High-Off Peak	c/kWh	92.70	0.00	92.70	106.61
Wheeling Deficit Energy	57	Low-Peak	c/kWh	183.83	0.00	183.83	211.40
(all voltages)		Low-Standard	c/kWh	126.52	0.00	126.52	145.50
	Demand	Low-Off Peak	c/kWh R/kVA	80.25 0.00	0.00	80.25 0.00	92.29
	Network Capacity	Per kVA NMD	R/kVA	0.00	0.00	0.00	0.00
	Charge	or MEC	D/da	344 /0	0.00	244.40	20/ 20
	Service	High-Peak	R/day c/kWh	344.60 71.99	0.00	344.60 112.75	396.29 129.66
		High-Standard	c/kWh	26.54	40.76	67.30	77.40
		High-Off Peak	c/kWh	17.54	40.76	58.30	67.05
Wheeling	Energy	Low-Peak	c/kWh	28.05	40.76	68.81	79.13
Use-of-System MV		Low-Standard	c/kWh	21.47	40.76	62.23	71.56
		Low-Off Peak	c/kWh	16.10	40.76	56.86	65.39
	Demand		R/kVA	172.60	0.00	172.60	198.49
	Network Capacity	Per KVA NMD or MEC	R/kVA	3.32	0.00	3.32	3.82
	Charge		R/day	344.60	0.00	344.60	396.29
	Charge Service			47.55	40.76		404 54
		High-Peak	c/kWh			88.31	
		High-Standard	c/kWh	18.95	40.76	59.71	68.67
Wheeling		High-Standard High-Off Peak	c/kWh c/kWh	18.95 13.30	40.76 40.76	59.71 54.06	68.67 62.17
~	Service	High-Standard High-Off Peak Low-Peak	c/kWh c/kWh c/kWh	18.95 13.30 19.90	40.76 40.76 40.76	59.71 54.06 60.66	62.17 69.76
Use-of-System	Service	High-Standard High-Off Peak Low-Peak Low-Standard	c/kWh c/kWh c/kWh c/kWh	18.95 13.30 19.90 15.78	40.76 40.76 40.76 40.76	59.71 54.06 60.66 56.54	68.67 62.17 69.76 65.02
Use-of-System	Service Energy	High-Standard High-Off Peak Low-Peak	c/kWh c/kWh c/kWh c/kWh c/kWh	18.95 13.30 19.90 15.78 12.39	40.76 40.76 40.76 40.76 40.76	59.71 54.06 60.66 56.54 53.15	68.67 62.17 69.76 65.02 61.12
Use-of-System	Service Energy Demand Network Capacity	High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD	c/kWh c/kWh c/kWh c/kWh	18.95 13.30 19.90 15.78	40.76 40.76 40.76 40.76	59.71 54.06 60.66 56.54	68.67 62.17 69.76 65.02
Use-of-System	Service Energy Demand Network	High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD or MEC	c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/kVA	18.95           13.30           19.90           15.78           12.39           164.38           3.16	40.76 40.76 40.76 40.76 40.76 0.00 0.00	59.71 54.06 60.66 56.54 53.15 164.38 3.16	68.67 62.17 69.76 65.02 61.12 189.04 3.63
Wheeling Use-of-System HV	Service Energy Demand Network Capacity	High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak Per kVA NMD	c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA	18.95 13.30 19.90 15.78 12.39 164.38	40.76 40.76 40.76 40.76 40.76 0.00	59.71 54.06 60.66 56.54 53.15 164.38	68.67 62.17 69.76 65.02 61.12 189.04

Subcouncil 16	11th Floor, 44 Wale Street, Cape Town	Gershwin Fouldien Tel: 021 487 2055
Subcouncil 17	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Goodman Rorwana Tel: 021 444 7530
Subcouncil 18	Cnr Buck Road and 6th Avenue, Lotus River	Fred Monk Tel: 021 444 8788
Subcouncil 19	Municipal Offices, Central Circle, off Recreation Road, Fish Hoek	Desiree Mentor Tel: 021 444 9461 / 021 784 2000
Subcouncil 20	Alphen Centre, Constantia Main Road, Constantia	Richard White Tel: 021 444 8112
Subcouncil 21	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kuilsriver	Lorraine Frost Tel: 021 400 2344
All Libraries	Click on www.capetown.gov.za/libr	aries
Cape Town	Concourse, Civic Centre, Hertzog B	oulevard, Cape Town
South Peninsula	Municipal Offices, cnr Main and Vic	toria Roads, Plumstead

NB: Information provided is an extract from the draft Tariffs, Fees and Charges Book For the full version consult Annexure 6 of the 2024/25 draft Budget Document.

#### PROPERTY RATES (reflected as rate-in-the-1. Rand):

The rate-in-the-Rand is multiplied by the municipal valuation of the property to calculate the annual rates amount that will be billed, subject to the exemptions, reductions and rebates for in the Rates Policy and is zero-rated for VAT

	PROPERTY CATEGORIES	RATE-IN-THE- RAND
1.1	Residential Properties	0.006631
1.2	Business and Commercial Properties	
1.3	Industrial Properties	
1.4	Mining Properties	0.015582
1.5	Properties owned by an Organ of State and used for public service purposes	
1.6	Miscellaneous Properties	
1.7	Vacant land	0.013261
1.8	Agricultural properties	0.001326
1.9	Public Service Infrastructure properties (The City will not levy a rate on the first 30% of the market value as per the Valuation Roll)	
1.10	Properties owned by an organisation – not for profit and used as an early childhood development facility	
1.11	Properties owned by an organisation – not for profit and used for youth development	
1.12	Properties owned by an organisation – not for profit and used as accommodation for the vulnerable	
1.13	Properties owned by an organisation – not for profit and used for an old age home	
1.14	Properties owned by an organisation – not for profit and used exclusively for amateur sport	0.001658
1.15	Properties owned by a Social Housing Regulatory Authority accredited Social Housing Institutions or accredited Other Delivery Agents (ODA) and used for social housing	
1.16	Properties owned by war veterans' associations and used for the welfare of war veterans	

- 1.17 Properties owned by PBO and used for specified public benefit activities
- 1.18 Properties owned by a religious community and used for specified religious purposes

2	024/25		
DOMESTIC CLUSTER - INDIGENT	UNIT	EXCL.VAT	INCL. VAT
Step 1 (0 <u>&lt;</u> 6 kℓ)	Per k Ł	R0.00	R0.00
Step 2 (>6 ≤ 10.5 kℓ)	Per k Ł	R0.00	R0.00
Step 3 (>10.5 ≤ 35 kℓ)	Per k Ł	R0.00	R0.00
Step 4 (>35 kℓ)	Per k Ł	R0.00	R0.00

- 2.1.4 In cases where domestic customers reside in cluster units on mixed-use zoned properties, they may apply for the tariff structure to be allocated per unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use.
- 2.1.5 Commercial Water supplied to premises predominantly of a commercial nature: 2024/25: R35 07 (R40 33 incl. VAT) per kg
- 2.1.6 Industrial - Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose 2024/25: R35.07 (R40.33 incl. VAT) per kl
- Government National / Provincial departments, Hospitals: 2024/25 2.1.7 R35.07 (R40.33 incl. VAT) per kl
- 2.1.8 Schools / Educational Institutions / Sport bodies / Religious Institutions: 2024/25: R35.07 (R40.33 incl. VAT) per k{ Departmental / Municipal use: 2024/25: R35.07 (R40.33 incl. VAT)
- 2.1.9 per kl
- 2.1.10 Charities / PBO / NPO (including NPO's for animal shelters / early childhood development/vouth development/local community museum facilities): 2024/25: R28.96 (R33.31 incl. VAT) per kl
- 2.1.11 Accommodation for the Vulnerable (including homeless people shelters / homes catering for the health of the physically or mentally challenged individuals / homes for children / old age homes (as defined)):

	202-7/20		
CCOMMODATION FO	R THE VULNERABLE	EXCL. VAT	INCL. VAT
itep 1 (0 ≤ 0.75 kℓ)	Per kl per person	R0.00	R0.00
itep 2 ( > 0.75 kℓ)	Per kl per person	R28.96	R33.31

- 2.1.12 In line with the adoption of the Urban Agriculture Policy a free allocation of 10 kl per month is in place, exclusively for subsistence farming by defined Vulnerable Groups.
- 2.1.13 Miscellaneous All consumers who do not fall within the above categories including Hydrant Standpipes: 2024/25: R35.07 (R40.33 incl. VAT) per kl
- 2.1.14 Miscellaneous External All consumers supplied outside the City of Cape Town: 2024/25: R52.73 (R60.64 incl. VAT) per kℓ
- 2.1.15 Bulk Tariff Exclusive of the Water Research Commission Levy

Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town

	2024/25		
BULK TARIFF	UNIT	EXCL. VAT	INCL. VAT
Bulk Tariff – External Customers	Per kℓ	R6.42	R7.38
Bulk Tariff - Reticulation	Per kℓ	R6.42	N/A

## 2.1.16 Monthly Fixed Basic Charge for Water:

		202	4/25		
		ALL USER C	ATEGORIES	INDI PROPI	
MET	ER SIZE	EXCL.VAT	INCL.VAT	EXCL.VAT	INCL.VAT
15mm	Per Meter	R75.90	R87.29	R0.00	R0.00
20mm	Per Meter	R135.54	R155.87	R0.00	R0.00
25mm	Per Meter	R211.44	R243.15	R0.00	R0.00
40mm	Per Meter	R542.15	R623.47	R0.00	R0.00

water consumption (\* see note): 2024/25: R31.51 (R36.24 incl. VAT) per kł

- Schools / Educational Institutions / Sport bodies / Religious Institutions 2.2.8 95% of water consumption (\* see note): 2024/25: R31.51 (R36.24 incl. VAT) per kℓ
- Departmental / Municipal 95% of water consumption excluding 2.2.9 facilities not connected to the sewer system (\* see note): 2024/25: R31.51 (R36.24 incl. VAT) per k
- 2.2.10 Charities / PBO / NPO (including NPO's for animal shelters / early childhood development/youth development/local community museum facilities) - 95% of water consumption (\* see note): 2024/25: R25.46 (R29.28 incl. VAT) per k l
- 2.2.11 Accommodation for the Vulnerable (including homeless people shelters / homes catering for the health of the physically or mentally challenged individuals / homes for children / old age homes (as defined)):

	2024/25		
ACCOMMODATION FOR THE VULNERABLE	UNIT	EXCL. VAT	INCL. VAT
Step 1 (0 ≤ 0.525 kℓ)	Per kℓ per person	R0.00	R0.00
Step 2 ( > 0.525 kℓ)	Per kℓ per person	R25.46	R29.28

2.2.12 Miscellaneous - All consumers who do not fall within the above categories - 95% of water consumption (\* see note): 2024/25: R31.51 (R36.24 incl. VAT) per kl

\*IMPORTANT NOTE: The Director: Commercial (Water and Sanitation Directorate) may adjust the percentages as appropriate to the consumer. This is not applicable to the domestic full category

## **Highlights of amendments for Water and Sanitation**

- Refinement on the criteria for Social Housing Institutions to qualify for water and sanitation free basic assistance. Municipal property valuation per unit no longer required.
- Forfeiting the right to basic water when customers make illegal reconnections will now also be applicable to indigent customers as part of the excessive use procedure.
- In addition to the discontinuation of six free sewage removals via a tanket service during the 2023/24 financial year, this tariff will no longer be subsidized for non-domestic properties. Non-domestic properties will be charged at full cost recovery.

## 2.3 ELECTRICITY

The tariffs below are based on an average 11.6% increase. To be implemented with effect from 1 July 2024.

REG refers to the Regulated portion of the Tariff (which is approved by Council and by NERSA) and UNREG refers to the Unregulated portion which is only approved by Council. The Total column reflects what will appear on the Customer account

			2024/2	5			
RESIDENTIAL	TARIFFS						
				REG EXCL. VAT	UNREG EXCL. VAT	TOTAL Excl. Vat	TOTAL INCL. VAT
LifeLine (for qualifying	Block 1	0-600kWh	c/kWh	196.74	9.42	206.16	237.08
customers ONLY)	Block 2	600+ kWh	c/kWh	196.74	9.42	206.16	237.08
Domestic	Block 1	0-600kWh	c/kWh	298.98	40.76	339.74	390.70
Domestic	Block 2	600+ kWh	c/kWh	372.62	40.76	413.38	475.39
	Service Charge		R/month	245.03	0.00	245.03	281.78
Home User	Block 1	0-600kWh	c/kWh	257.94	40.76	298.70	343.51
	Block 2	600+ kWh	c/kWh	372.62	40.76	413.38	475.39
COMMERC	IAL TA	RIFFS					
C 110 4	Service		R/day	91.96	0.00	91.96	105.75
Small Power 1	Energy		c/kWh	220.23	40.76	260.99	300.14
C	Service		R/day	7.25	0.00	7.25	8.34
Small Power 2	Energy		c/kWh	418.43	40.76	459.19	528.07

F	E	High-Off Peak	c/kWh	/0.68	0.00	/0.68	81.28
Excess energy Feed-in	Energy	Low-Peak	c/kWh	156.98	0.00	156.98	180.53
recum		Low-Standard	c/kWh	102.71	0.00	102.71	118.12
		Low-Off Peak	c/kWh	58.89	0.00	58.89	67.72
GENERATI	ON TARI	FFS					
Residential	Feed-in Tariff		c/kWh	92.13	0.00	92.13	105.95
SSEG	SSEG Incentive	Applicable until 30 June 2025	c/kWh	25.00	0.00	25.00	28.75
	Feed-in Tariff 1	Green attributes transfer to the City	c/kWh	82.06	0.00	82.06	94.37
	Feed-in Tariff 2	Customer retains Green attributes	c/kWh	64.96	0.00	64.96	74.70
Non-		High-Peak	c/kWh	569.65	0.00	569.65	655.10
Residential		High-Standard	c/kWh	160.72	0.00	160.72	184.83
SSEG	Feed-in	High-Off Peak	c/kWh	79.55	0.00	79.55	91.48
	TOU	Low-Peak	c/kWh	174.40	0.00	174.40	200.56
		Low-Standard	c/kWh	114.71	0.00	114.71	131.92
		Low-Off Peak	c/kWh	66.56	0.00	66.56	76.54
	SSEG Incentive	Applicable until 30 June 2025	c/kWh	25.00	0.00	25.00	28.75
Generator	Service		R/ month	5240.72	0.00	5240.72	6026.83
Tariff	R/kVA MEC		R/kVA	3.32	0.00	3.32	3.82
LIGHTING	TARIFFS						
Street Lighting							

|--|

## **Highlights of amendments**

- Residential customers, with a prepayment meter, and a municipal property valuation equal or less than R500 000, are eligible for the Lifeline Tariff.
- Residential customers, with a prepayment meter, and a municipal property valuation greater than R500 000, but less than R1m, are eligible for the Domestic Tariff.
- All other Residential customers will be charged at the Home User Tariff, unless they meet the additional criteria in terms of the tariff policy to receive the Lifeline Tariff.
- No change in the allocation of free basic electricity, except for customers who will forfeit this when moving to the Domestic or Home User Tariff.
- The block structure of the Lifeline Tariff is changed to remove the block 2 portion. All energy on this tariff will now be sold at the same energy rate. Note that the usage limitations remain in place.
- A new Small Power User 3 Tariff is again proposed to provide for small organisations where energy consumption is very low or intermittent in use. Access requirements to this Tariff may be altered in future years.
- The Network Access Charge applicable to all TOU tariffs is now renamed the Network Capacity Charge. This is simply a name change, no more.
- An Incentive payment is added to all SSEG Feed-in tariffs, which will be applicable to all SSEG Customers for the period ending 30 June 2025.
- Most consumption energy components include a non-regulated amount of 40.76 c/kWh, made up of an amount of 9.42 c/kWh to fund street lighting and 31.34 c/kWh Contribution to Rates. Where an incentive has been applied, only the street lighting portion will be applicable.
- The tariff for Commercial SSEG feed-in Time-of-Use remains on hold for implementation until the backend systems are in place and tested successfully.

The City intends entering into contracts with electricity SSEG and Wheeling customers to purchase their surplus energy. These contracts will impose financial obligation on the City for a period longer than the three (3) financial years covered in the 2024/25 MTREF. The City of Cape Town Electricity Surplus Agreements to be signed with the proposed customers will be advertised at a later stage.

NOTE: Where relevant, monthly Service Charges are calculated as the Daily Service Charge multiplied by the number of days in the billing period.

# 2.4. URBAN WASTE MANAGEMENT

An average increase has been applied on the consumptive tariffs for collections of 5.7% and disposal of 7.24%.

	2024/25			
URBAN WASTE MANAGEMENT		EXCL. VAT	INCL. VAT	
RESIDENTIAL REFUSE COLLECT	IONS			
FORMAL				
240ℓ Container including Lockable Container	Rand per month	R166.26	R191.20	
INDIGENT REBATE - 240& CON1 CONTAINER	AINER INCLUDING	5 LOCKABL	E	
Block 1 (100% rebate) – property value from R1 up to R450 000	Rebate Rand per month	-R166.26	-R191.20	
Block 2 (50% rebate) – property value from R450 001 to R500 000	Rebate Rand per month	-R83.13	-R95.60	
Block 3 (25% rebate) -property value from R500 001 to R650 000	Rebate Rand per month	-R41.57	-R47.80	
ENHANCED SERVICE LEVEL INC	LUDING LOCKABL	E CONTAIN	ER	
240ℓ - Additional Container	Rand per container per month	R166.26	R191.20	
240£ - 3x per week for cluster	Rand per container per month	R498.78	R573.60	
INFORMAL				
Basic Bagged service	Rand per month	Free	Free	
NON-RESIDENTIAL REFUSE COL	LECTIONS			
240ℓ CONTAINER INCLUDING	LOCKABLE CONTAI	NER		
1 removal per week	Rand per container per month	R198.70	R228.50	
3 removals per week	Rand per container per month	R595.65	R685.00	
5 removals per week	Rand per container per month	R993.04	R1142.00	
REFUSE AVAILABILITY				
All vacant Erven	Rand per month	R98.52	R113.30	
DISPOSAL SERVICES				
General Waste	Rand per ton	R691.48	R795.20	
Special Waste	Rand per ton or	R916.35	R1053.80	
	part thereof	10.00		

## **Highlights of amendments**

No changes

#### 3. MISCELLANEOUS TARIFFS, FEES AND CHARGES

- A complete copy of all Miscellaneous Tariffs, Fees and Charges are 3.1 available for inspection at the abovementioned Municipal Offices (see Annexure 6 of draft Budget Document).
- 3.2 All Miscellaneous tariffs fees and charges include VAT, except Fines, Penalties, Refundable Deposits, Home ownership transfer and tenancy management and Contracted Road-Based Public Transport which are exempt from VAT.
- 3.3 VAT is calculated at 15% in terms of the Value-Added Tax Act No. 89 of 1991.
- 34 The costs for Disaster Management requirements have been calculated in accordance with section 74 (2) (d) of the Local Government: Municipal Systems Act 32 of 2000 and will be charged in accordance with the tariffs reflected in the 2024/25 Tariff Book to the following companies:
- Eskom Holdings SOC Ltd for the Koeberg Nuclear Power Station with the Koeberg Nuclear Emergency Preparedness Tariff recalculated as a cost reflective tariff as required by local government legislation and in accordance with the MOU signed between the City of Cape Town and Koeberg Nuclear Power Station
- Astron Energy (Pty) Ltd. regarding the refinery; and
- Rheinmetall Denel Munition (Pty) Ltd.
- For operations at any of the other Major Hazard Installation (MHI's), 3.5 an interim recovery tariff for the estimated cost for an Annual Disaster Management exercise for the 2024/25 financial year has been set to an amount of R5 000 (excl. VAT) and is reflected in the 2024/25 Tariff Book.

## 4. **GRANTS AND TRANSFERS TO EXTERNAL** ORGANISATIONS

Refer to Annexure 18 of the draft 2024/25 Budget Document for a 4.1 list of organisations / bodies which are proposed to receive grants, subsidies or contributions.

## 5. CITY IMPROVEMENT DISTRICTS (CID) ADDITIONAL RATES

Oakwood			
Hughenden   Meadows #	1 307 778	0.002052	0.002972
Observatory	11 023 766	0.000972	0.002830
Oranjekloof	9 560 965	0.000506	0.002590
Overkloof	565 185	0.001628	0.001628
Paarden Eiland	6 342 645	N/A	0.001206
Park Island	706 000	0.001216	0.002319
Parow East Industrial	2 031 488	N/A	0.003681
Parow Industria	7 096 862	N/A	0.002175
Penzance Estate	1 530 928	0.001662	0.003872
Pinelands	10 887 159	0.000627	0.001262
Salt River #	5 625 742	N/A	0.002951
Scott Estate & Baviaanskloof	3 401 813	0.001258	0.002165
Sea Point	9 520 000	0.000862	0.001884
Simon's Kloof *	380 303	0.000612	0.000831
Somerset West	4 396 598	N/A	0.003804
Stikland Industrial	6 528 393	N/A	0.002662
Strand #	1 917 680	N/A	0.003619
Triangle Industrial	3 210 732	N/A	0.003863
Tygervalley	5 112 385	N/A	0.002670
Upper Kenilworth	4 316 472	0.000836	0.001906
Voortrekker Road Corridor	30 248 135	N/A	0.003546
Vredekloof	4 303 212	0.001673	0.002704
Welgemoed	4 172 519	0.000698	0.001220
Woodstock	7 824 237	N/A	0.001664
Wynberg	7 922 104	0.001560	0.003830
Zeekoevlei Peninsula	647 396	0.001915	0.002788
Zwaanswyk	1 407 257	0.000884	0.000926

Note: Additional Rates are reflected exclusive of VAT. VAT inclusive rates can be found in the City's Tariffs, Fees and Charges book.

Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2024. #

Subject to Council approving the establishment of the CID with effect from 1 July 2024.

## CONTRACTED ROAD-BASED PUBLIC 6. TRANSPORT SERVICES INCLUDING MyCiTi INTEGRATED RAPID TRANSIT (IRT)

Public transport fares are exempt from VAT. These tariffs are in line with the updated Fare Policy for Contracted Road-Based Public Transport Services. As required in the policy, overall increases are in line with the projected increases in vehicle operator costs as per the relevant contracts

NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the draft 2024/25 Budget Document.

2024/25			
SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	UNIT	R	
1. MOVER TRAVEL PACKAGES			
Minimum package: R20. Maximum load	I: R600.		
2. IRT FARES USING MOVER PACKAG	E		
a. TRAVEL DURING SPENDER/PEAK P 16:15 to 17:30 on any weekday) oi		and	
Journeys under 5km	per person per journey	12.50	
Journeys of 5km or longer, but less than 10km	per person per journey	17.50	
Journeys of 10km or longer, but less than 20km	per person per journey	22.50	
Journeys of 20km or longer, but less than 30km	per person per journey	24.50	
Journeys of 30km or longer, but less than 40km	per person per journey	27.50	
Journeys of 40km or greater, but less than 50km	per person per journey	30.50	
Journeys of 50km or greater, but less than 60km	per person per journey	34.50	
Journeys of 60km or more	per person per journey	37.50	
Premium on Airport service in peak perior (in addition to distance-based fare)	d per person per journey	20.00	
b. SAVER PERIOD TRAVEL (all period Periods above):	s other than the Spend	er/Peak	
Journeys under 5km	per person per journey	10.50	
Journeys of 5km or longer, but less than 10km	per person per journey	12.50	
Journeys of 10km or longer, but less than 20km	per person per journey	17.50	
Journeys of 20km or longer, but less than 30km	per person per journey	20.50	
Journeys of 30km or longer, but less than 40km	per person per journey	22.50	
Journeys of 40km or greater, but less than 50km	per person per journey	26.50	
Journeys of 50km or greater, but less than 60km	per person per journey	29.50	
Journeys of 60km or more	per person per journey	31.50	
Premium on Airport service	per person per journey	20.00	

CID Additional Rates are rated at 15% for VAT. Additional Rates below are shown as a rate-in- the-Rand.

2024/25			
CITY IMPROVEMENT DISTRICT	PROPOSED BUDGET (R)	PROPOSED RESIDENTIAL ADDITIONAL RATE (R)	PROPOSED NON- RESIDENTIAL ADDITIONAL RATE (R)
Airport Industria	6 989 187	N/A	0.002792
Beaconvale	4 935 334	N/A	0.003194
Blackheath	4 256 013	N/A	0.001520
Boston	4 720 087	0.001125	0.001789
Brackenfell #	4 292 420	N/A	0.002892
Camps Bay *	30 085 270	0.000915	0.001694
Cape Town Central City	106 211 875	0.001562	0.002994
Claremont	14 116 248	0.000498	0.002109
Clifton	9 933 338	0.000917	0.001516
Eastlake Island *	550 722	0.001284	N/A
Elsies River	4 281 308	N/A	0.004786
Epping	15 174 173	N/A	0.001753
Fish Hoek	1 436 287	0.000568	0.002009
Glosderry	2 444 424	0.000403	0.003113 > 50% = 0.000617
Green Point	14 488 007	0.000444	0.002656
Groote Schuur	9 998 293	N/A	0.002296
Kalk Bay and St James #	3 021 031	0.000580	0.001718
Little Mowbray and Rosebank	2 900 062	0.000684	0.001774
Llandudno #	5 066 443	0.000815	0.000967
Lower Kenilworth	1 761 631	0.000873	0.001377
Maitland	4 928 580	N/A	0.002920
Mitchells Plain Town Centre #	2 590 870	0.000966	0.003775
Montague Gardens- Marconi Beam	9 431 338	N/A	0.001110
Mount Rhodes	770 133	0.001765	0.002378
Muizenberg	3 280 000	0.001140	0.003276
Newlands *	7 002 318	0.000639	0.001538
Northpine	3 109 334	0.001201	0.002468

## LUNGELO MBANDAZAYO CITY MANAGER CTA50/2024

c) Notes: (i) THE STANDARD FARE may be charged (rather than the Mover fare) when credit or debit cards are used for payment, once this is permitted. The mover fare above is on average about 5% lower than the standard fare. (ii) All fares are subject to terms and conditions. (iii) These include that fares will be amended in year if stated thresholds regarding the price of low sulphur diesel are

## 3. TRANSIT PRODUCTS

System-wide monthly (including Airport travel)	per month	1000.00
1, 3, 5 and 7 Day passes usable on all routes for unlimited journeys (including Airport travel)	1 day	90.00
	3 day	210.00
	5 day	260.00
	7 day	300.00
4. SINGLE TRIP TICKET		
System-wide one-trip ticket for non- Premium service: spender/peak and saver periods, excluding Premium Airport service	per person per journey (one way)	50.00
System-wide one-trip ticket for the Premium service: spender/peak and saver periods, including Premium Airport service	per person per journey (one way)	50.00
5. SMARTCARD ISSUING FEE		
Card may be issued for free for limited pe person in compliance with the terms and		card per
myconnect smartcard Issuing fee	Per smartcard	40.00
myconnect smartcard replacement fee on expiry of card	Per smartcard replaced	22.00

Note: The fares are subject to terms and conditions set out in the draft 2024/25 Budget Document.



CITY OF CAPE TOWN ISIXEKO SASEKAPA STAD KAAPSTAD

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