

PUBLIC COMMENT ON THE CITY OF CAPE TOWN'S 2024/25 DRAFT BUDGET, REVIEW OF THE INTEGRATED DEVELOPMENT PLAN (IDP) AND PROPOSED AMENDMENTS TO THE 2022-2027 IDP (2024/25 AMENDMENTS), INCLUDING CHANGES TO THE CORPORATE-, MUNICIPAL ENTITIES- AND CIRCULAR 88 (C88) SCORECARDS

Notice is hereby given in terms of the Local Government: Municipal Systems Act No. 32 of 2000, the Municipal Finance Management Act No. 56 of 2003 and the Municipal Property Rates Act No. 6 of 2004, that the City's review of the IDP, proposed amendments to the 2022-2027 IDP (2024/25 amendments), including changes to the Corporate, Municipal Entities and C88 Scorecards: setting and reviewing of appropriate key performance indicators and performance targets for the municipality and draft Budget for 2024/25 inclusive of the budget related policies will be available for comment at the municipality's head office, municipal libraries and all Subcouncil offices (listed below), online at www.capetown.gov.za/haveyoursay from 28 March 2024 up to 30 April 2024 for the draft 2024/25 Budget document and from 28 March 2024 up to and including 17 April 2024 for the proposed amendments to the 2022-2027 IDP. Copies of these documents are also available at the aforementioned venues.

As part of the City of Cape Town's public participation process, there will be Subcouncil based meetings to present the draft 2024/25 budget. Please contact your Subcouncil offices for further information on the meetings.

The documents can also be accessed through our website from 28 March 2024 at www.capetown.gov.za/budget.

Written correspondence should be addressed to:

The City Manager, 2024/25 IDP/Budget,

5th Floor, Podium Civic Centre, Cape Town 8001; or Private Bag X9181, Cape Town 8000, or E-mail: Budget.Comments@capetown.gov.za

Any person wishing to comment must do so in writing to the above address, online or submit comments to their local Subcouncil office by no later than 16:30 on Tuesday, 30 April 2024 for the Budget document and Wednesday, 17 April 2024 for the 2022-2027 IDP (2024/25 amendments). Any person, who is unable to write, may come to the offices mentioned below during office hours and a member of staff will assist him/her to transcribe his/ her comments. For verbal comments contact 0800 212176.

The following table contains a list of venues where the 2022-2027 IDP and Budget Document will be available for perusal:

SUBCOUNCIL	ADDRESS	SUBCOUNCIL MANAGER
Subcouncil 1	Municipal Offices, cnr Grosvenor and Hermes Avenue, Saxonsea, Atlantis	Wessie van der Westhuizen Tel: 021 444 6037
Subcouncil 2	Municipal Offices, 87 Brighton Way, Kraaifontein	Amelia van Rhyen Tel: 021 444 1132/1134
Subcouncil 3	Milnerton Municipal Building, First Floor, Royal Ascot, Bridle Way, Milnerton	Roxanne Moses Tel: 021 444 4862
Subcouncil 4	Municipal Offices, cnr Voortrekker and Tallent Roads, Parow	Ardela van Niekerk Tel: 021 444 0196
Subcouncil 5	Municipal Offices, cnr Jakkelsvlei Avenue and Klaat Road, Bonteheuwel	Nomfundo Mdingi Tel: 021 444 2962
Subcouncil 6	Municipal Offices, Voortrekker Road, Bellville	Zolile Siswana (Acting) Tel: 021 444 6174
Subcouncil 7	Municipal Offices, Oxford Street, Durbanville	Carin Viljoen Tel: 021 444 0689
Subcouncil 8	Municipal Offices, cnr Fagan Street and Main Road, Strand	Erika Williams Tel: 021 850 4150
Subcouncil 9	Site B, Cnr Bonga and Sulani Drive, Khayelitsha Shopping Centre, Khayelitsha	Jonghlanga France Tel: 021 400 5537
Subcouncil 10	Khayelitsha Training Centre, cnr Lwandle and Phendula Crescent, Khayelitsha	Mandlenkosi Sitonga Tel: 021 444 3715
Subcouncil 11	Dulcie September Civic Centre c/o Protea & Klipfontein Road, Kewtown, Athlone	Christa Liebenberg Tel: 021 444 0500
Subcouncil 12	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Mcebisi Johnson Fetu Tel: 021 444 8720
Subcouncil 13	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Lunga Bobo Tel: 021 444 5366
Subcouncil 14	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Anthony Daniels Tel: 021 444 5395
Subcouncil 15	Pinelands Training Centre, St Stephens Road, Central Square, Pinelands	Mariette Griessel Tel: 021 444 9797
Subcouncil 16	11th Floor, 44 Wale Street, Cape Town	Gershwin Fouldien Tel: 021 487 2055
Subcouncil 17	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Goodman Rowana Tel: 021 444 7530
Subcouncil 18	Cnr Buck Road and 6th Avenue, Lotus River	Fred Monk Tel: 021 444 8788
Subcouncil 19	Municipal Offices, Central Circle, off Recreation Road, Fish Hoek	Desiree Mentor Tel: 021 444 9461 / 021 784 2000
Subcouncil 20	Alphen Centre, Constantia Main Road, Constantia	Richard White Tel: 021 444 8112
Subcouncil 21	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kullsvier	Lorraine Frost Tel: 021 400 2344
All Libraries	Click on www.capetown.gov.za/libraries	
Cape Town	Concourse, Civic Centre, Hertzog Boulevard, Cape Town	
South Peninsula	Municipal Offices, cnr Main and Victoria Roads, Plumstead	

NB: Information provided is an extract from the draft Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2024/25 draft Budget Document.

1. PROPERTY RATES (reflected as rate-in-the-Rand):

The rate-in-the-Rand is multiplied by the municipal valuation of the property to calculate the annual rates amount that will be billed, subject to the exemptions, reductions and rebates for in the Rates Policy and is zero-rated for VAT.

	PROPERTY CATEGORIES	RATE-IN-THE-RAND
1.1	Residential Properties	0.006631
1.2	Business and Commercial Properties	
1.3	Industrial Properties	
1.4	Mining Properties	0.015582
1.5	Properties owned by an Organ of State and used for public service purposes	
1.6	Miscellaneous Properties	
1.7	Vacant land	0.013261
1.8	Agricultural properties	0.001326
1.9	Public Service Infrastructure properties (The City will not levy a rate on the first 30% of the market value as per the Valuation Roll)	
1.10	Properties owned by an organisation – not for profit and used as an early childhood development facility	
1.11	Properties owned by an organisation – not for profit and used for youth development	
1.12	Properties owned by an organisation – not for profit and used as accommodation for the vulnerable	
1.13	Properties owned by an organisation – not for profit and used for an old age home	
1.14	Properties owned by an organisation – not for profit and used exclusively for amateur sport	0.001658
1.15	Properties owned by a Social Housing Regulatory Authority accredited Social Housing Institutions or accredited Other Delivery Agents (ODA) and used for social housing	
1.16	Properties owned by war veterans' associations and used for the welfare of war veterans	
1.17	Properties owned by PBO and used for specified public benefit activities	
1.18	Properties owned by a religious community and used for specified religious purposes	

1.19	Properties used for multiple purposes	per allocation
1.20	Cemeteries and Crematoria	
1.21	Properties owned by an organisation – not for profit and used for animal shelters	0.000000
1.22	Properties owned by an organisation – not for profit and used as a local community museum	
1.23	Nature conservation land	

1.24 The gross monthly household income and rebates for the 2024/25 financial year in respect of owners who are dependent on Pension or Social Grants for their livelihood are reflected in the table below:

2024/25		
GROSS MONTHLY HOUSEHOLD INCOME		% REBATE
0	R7 500,00	100%
R 7 501,00	R 10 000,00	95%
R 10 001,00	R 14 000,00	90%
R 14 001,00	R 15 000,00	80%
R 15 001,00	R 16 000,00	70%
R 16 001,00	R 17 000,00	60%
R 17 001,00	R 18 000,00	50%
R 18 001,00	R 19 000,00	40%
R 19 001,00	R 20 000,00	30%
R 20 001,00	R 21 000,00	20%
R 21 001,00	R 22 000,00	10%

1.25 Eligible property owners must apply for the rebate by 31 August of the financial year in which a General Valuation is implemented or within three months of implementing a Supplementary Valuation, failing which no such rebate may be granted. The CFO has the discretion to extend the applicable application dates above.

1.26 The City has determined a reduction of R435 000,00 (Four hundred and thirty five thousand Rand) which will apply to owners of residential properties used as a primary place of residence with a market value of below R5 000 001,00 (Five million and one Rand.)

2. CONSUMPTIVE TARIFFS AND CHARGES

Water, Sanitation, Electricity and Solid Waste Management attracts VAT at 15%.

2.1 WATER

Five levels of tariffs are recommended for the 2024/25 financial year. The proposed tariffs align with projected sets of consumption levels. There is a proposed 6.8% increase on the level water wise (no restriction) tariffs (including the fixed basic charge) recommended for implementation from 1 July 2024. The proposed increases for the level 1, level 2, level 3 and level emergency tariffs are also 6.8%.

Tariff increases are predominantly due to the water augmentation plan to ensure security of water supply, water demand management initiatives, ensuring the management of assets at appropriate levels, sustain and enhance the maintenance programs as well as supplying water at appropriate compliance, capacity, skills, service delivery and responsiveness levels.

Below are the proposed 2024/25 level water wise (no restriction) tariffs to be implemented from 1 July 2024:

2.1.1 Domestic Full - Water which is used predominantly for domestic purposes and supplied to single residential properties.

Free Basic Services for Indigent Customers only.

2024/25				
DOMESTIC FULL - NON INDIGENT	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R19.59	R22.52	
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R26.92	R30.96	
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R36.58	R42.07	
Step 4 (>35 kℓ)	Per kℓ	R67.50	R77.63	

2024/25				
DOMESTIC FULL - INDIGENT	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00	
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R0.00	R0.00	
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00	
Step 4 (>35 kℓ)	Per kℓ	R0.00	R0.00	

2.1.2 Consumptive Tariffs for Backyard Users. (Council property)

2024/25				
BACKYARD USERS	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00	
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R0.00	R0.00	

2.1.3 Domestic Cluster - multi-Residential Unit (i.e. Sectional Title, Single Title cluster developments, Gated Villages, Blocks of Flats with unregistered individual ownership of flats).

Free Basic Services for Indigent Customers only.

2024/25				
DOMESTIC CLUSTER - NON INDIGENT	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R19.59	R22.52	
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R26.92	R30.96	
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R36.58	R42.07	
Step 4 (> 35 kℓ)	Per kℓ	R67.50	R77.63	

Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institutions or accredited Other Development Agents (ODA) and used for social housing:

2024/25				
DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS AND ODA'S	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00	
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R26.92	R30.96	
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R36.58	R42.07	
Step 4 (> 35 kℓ)	Per kℓ	R67.50	R77.63	

2024/25				
DOMESTIC CLUSTER - INDIGENT	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00	
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R0.00	R0.00	
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00	
Step 4 (>35 kℓ)	Per kℓ	R0.00	R0.00	

2.1.4 In cases where domestic customers reside in cluster units on mixed-use zoned properties, they may apply for the tariff structure to be allocated per unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use.

2.1.5 Commercial - Water supplied to premises predominantly of a commercial nature: 2024/25: R35.07 (R40.33 incl. VAT) per kℓ

2.1.6 Industrial - Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose: 2024/25: R35.07 (R40.33 incl. VAT) per kℓ

2.1.7 Government - National / Provincial departments, Hospitals: 2024/25: R35.07 (R40.33 incl. VAT) per kℓ

2.1.8 Schools / Educational Institutions / Sport bodies / Religious Institutions: 2024/25: R35.07 (R40.33 incl. VAT) per kℓ

2.1.9 Departmental / Municipal use: 2024/25: R35.07 (R40.33 incl. VAT) per kℓ

2.1.10 Charities / PBO / NPO (including NPO's for animal shelters / early childhood development/youth development/local community museum facilities): 2024/25: R28.96 (R33.31 incl. VAT) per kℓ

2.1.11 Accommodation for the Vulnerable (including homeless people shelters / homes catering for the health of the physically or mentally challenged individuals / homes for children / old age homes (as defined)):

2024/25				
ACCOMMODATION FOR THE VULNERABLE	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 0.75 kℓ)	Per kℓ per person	R0.00	R0.00	
Step 2 (> 0.75 kℓ)	Per kℓ per person	R28.96	R33.31	

2.1.12 In line with the adoption of the Urban Agriculture Policy a free allocation of 10 kℓ per month is in place, exclusively for subsistence farming by defined Vulnerable Groups.

2.1.13 Miscellaneous - All consumers who do not fall within the above categories including Hydrant Standpipes: 2024/25: R35.07 (R40.33 incl. VAT) per kℓ

2.1.14 Miscellaneous External - All consumers supplied outside the City of Cape Town: 2024/25: R52.73 (R60.64 incl. VAT) per kℓ

2.1.15 Bulk Tariff - Exclusive of the Water Research Commission Levy.

Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Retention of the City of Cape Town:

2024/25				
BULK TARIFF	UNIT	EXCL. VAT	INCL. VAT	
Bulk Tariff – External Customers	Per kℓ	R6.42	R7.38	
Bulk Tariff - Retention	Per kℓ	R6.42	N/A	

2.1.16 Monthly Fixed Basic Charge for Water:

2024/25					
ALL USER CATEGORIES				INDIGENT PROPERTIES	
METER SIZE	EXCL.VAT	INCL.VAT	EXCL.VAT	INCL.VAT	
15mm Per Meter	R75.90	R87.29	R0.00	R0.00	
20mm Per Meter	R135.54	R155.87	R0.00	R0.00	
25mm Per Meter	R211.44	R243.15	R0.00	R0.00	
40mm Per Meter	R542.15	R623.47	R0.00	R0.00	

50mm Per Meter	R847.10	R974.17	R0.00	R0.00
80mm Per Meter	R2 168.58	R2 493.87	R0.00	R0.00
100mm Per Meter	R3 388.41	R3 896.67	R0.00	R0.00
150mm Per Meter	R7 623.93	R8 767.52	R0.00	R0.00
200mm Per Meter	R13 553.65	R15 586.70	R0.00	R0.00
250mm Per Meter	R21 150.47	R24 323.04	R0.00	R0.00
300mm and above Per Meter	R30 495.71	R35 070.07	R0.00	R0.00

2.2 SANITATION

Five levels of tariffs are recommended for the 2024/25 financial year. The proposed tariffs align with projected sets of consumption levels. There is a proposed 6.8% increase on the level water wise (no restriction) tariffs recommended for implementation from 1 July 2024. The proposed increases for the level 1, level 2, level 3 and level emergency tariffs are also 6.8%.

Tariff increases are predominantly due to upgrades and extensions to the wastewater treatment plants, ensuring the management of assets at appropriate levels (including a specific focus on the sewer network and sewer pump stations), sustain and enhance the maintenance programs as well as supplying sanitation services at appropriate compliance, capacity, skills, service delivery and responsiveness levels.

Below are the proposed 2024/25 level water wise (no restriction) tariffs to be implemented from 1 July 2024:

2.2.1 Domestic Full - Single residential properties: 70% of water consumption to a maximum of 35 kℓ of sewerage per month (70% of 50 kℓ of water equals 35 kℓ of sewerage).

Free Basic Services for Indigent Customers only.

2024/25				
DOMESTIC FULL - NON INDIGENT	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R17.21	R19.80	
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R23.65	R27.20	
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R33.22	R38.20	
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R52.25	R60.09	

2024/25				
DOMESTIC FULL - INDIGENT	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R0.00	R0.00	
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R0.00	R0.00	
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R0.00	R0.00	
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00	

2024/25				
BACKYARD USERS	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R0.00	R0.00	
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R0.00	R0.00	

2.2.2 Consumptive Tariffs for Backyard Users (Council property).

2024/25				
BACKYARD USERS	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R0.00	R0.00	
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R0.00	R0.00	

2.2.3 Domestic Cluster - multi-Residential Unit (i.e. Sectional Title, Single Title cluster developments, Gated Villages, Blocks of Flats with unregistered individual ownership of flats), 90% of water consumption up to a maximum of 35 kℓ per unit.

Free Basic Services

- The City intends entering into contracts with electricity SSEG and Wheeling customers to purchase their surplus energy. These contracts will impose financial obligation on the City for a period longer than the three (3) financial years covered in the 2024/25 MTRF. The City of Cape Town Electricity Surplus Agreements to be signed with the proposed customers will be advertised at a later stage.

NOTE: Where relevant, monthly Service Charges are calculated as the Daily Service Charge multiplied by the number of days in the billing period.

2.4. URBAN WASTE MANAGEMENT

An average increase has been applied on the consumptive tariffs for collections of 5.7% and disposal of 7.24%.

2024/25			
URBAN WASTE MANAGEMENT		EXCL. VAT	INCL. VAT
RESIDENTIAL REFUSE COLLECTIONS			
FORMAL			
240ℓ Container including Lockable Container	Rand per month	R166.26	R191.20
INDIGENT REBATE - 240ℓ CONTAINER INCLUDING LOCKABLE CONTAINER			
Block 1 (100% rebate) – property value from R1 up to R450 000	Rebate Rand per month	-R166.26	-R191.20
Block 2 (50% rebate) – property value from R450 001 to R500 000	Rebate Rand per month	-R83.13	-R95.60
Block 3 (25% rebate) – property value from R500 001 to R650 000	Rebate Rand per month	-R41.57	-R47.80
ENHANCED SERVICE LEVEL INCLUDING LOCKABLE CONTAINER			
240ℓ - Additional Container	Rand per container per month	R166.26	R191.20
240ℓ - 3x per week for cluster	Rand per container per month	R498.78	R573.60
INFORMAL			
Basic Bagged service	Rand per month	Free	Free
NON-RESIDENTIAL REFUSE COLLECTIONS			
240ℓ CONTAINER INCLUDING LOCKABLE CONTAINER			
1 removal per week	Rand per container per month	R198.70	R228.50
3 removals per week	Rand per container per month	R595.65	R685.00
5 removals per week	Rand per container per month	R993.04	R1142.00
REFUSE AVAILABILITY			
All vacant Erven	Rand per month	R98.52	R113.30
DISPOSAL SERVICES			
General Waste	Rand per ton	R691.48	R795.20
Special Waste	Rand per ton or part thereof	R916.35	R1053.80
Builders Rubble	Rand per ton	R28.61	R32.90

Highlights of amendments

- No changes

3. MISCELLANEOUS TARIFFS, FEES AND CHARGES

- A complete copy of all Miscellaneous Tariffs, Fees and Charges are available for inspection at the abovementioned Municipal Offices (see Annexure 6 of draft Budget Document).
- All Miscellaneous tariffs fees and charges include VAT, except Fines, Penalties, Refundable Deposits, Home ownership transfer and tenancy management and Contracted Road-Based Public Transport which are exempt from VAT.
- VAT is calculated at 15% in terms of the Value-Added Tax Act No. 89 of 1991.
- The costs for Disaster Management requirements have been calculated in accordance with section 74 (2) (d) of the Local Government: Municipal Systems Act 32 of 2000 and will be charged in accordance with the tariffs reflected in the 2024/25 Tariff Book to the following companies:
 - Eskom Holdings SOC Ltd for the Koeberg Nuclear Power Station - with the Koeberg Nuclear Emergency Preparedness Tariff recalculated as a cost reflective tariff as required by local government legislation and in accordance with the MOU signed between the City of Cape Town and Koeberg Nuclear Power Station
 - Astron Energy (Pty) Ltd. regarding the refinery; and
 - Rheinmetall Denel Munition (Pty) Ltd.
- For operations at any of the other Major Hazard Installation (MHI's), an interim recovery tariff for the estimated cost for an Annual Disaster Management exercise for the 2024/25 financial year has been set to an amount of R5 000 (excl. VAT) and is reflected in the 2024/25 Tariff Book.

4. GRANTS AND TRANSFERS TO EXTERNAL ORGANISATIONS

- Refer to Annexure 18 of the draft 2024/25 Budget Document for a list of organisations / bodies which are proposed to receive grants, subsidies or contributions.

5. CITY IMPROVEMENT DISTRICTS (CID) ADDITIONAL RATES

CID Additional Rates are rated at 15% for VAT. Additional Rates below are shown as a rate-in- the-Rand.

2024/25			
CITY IMPROVEMENT DISTRICT	PROPOSED BUDGET (R)	PROPOSED RESIDENTIAL ADDITIONAL RATE (R)	PROPOSED NON-RESIDENTIAL ADDITIONAL RATE (R)
Airport Industria	6 989 187	N/A	0.002792
Beaconvale	4 935 334	N/A	0.003194
Blackheath	4 256 013	N/A	0.001520
Boston	4 720 087	0.001125	0.001789
Brackenfell #	4 292 420	N/A	0.002892
Camps Bay *	30 085 270	0.000915	0.001694
Cape Town Central City	106 211 875	0.001562	0.002994
Claremont	14 116 248	0.000498	0.002109
Clifton	9 933 338	0.000917	0.001516
Eastlake Island *	550 722	0.001284	N/A
Elsies River	4 281 308	N/A	0.004786
Epping	15 174 173	N/A	0.001753
Fish Hoek	1 436 287	0.000568	0.002009
Glosdery	2 444 424	0.000403	0.003113 > 50% = 0.000617
Green Point	14 488 007	0.000444	0.002656
Groote Schuur	9 998 293	N/A	0.002296
Kalk Bay and St James #	3 021 031	0.000580	0.001718
Little Mowbray and Rosebank	2 900 062	0.000684	0.001774
Llandudno #	5 066 443	0.000815	0.000967
Lower Kenilworth	1 761 631	0.000873	0.001377
Maitland	4 928 580	N/A	0.002920
Mitchells Plain Town Centre #	2 590 870	0.000966	0.003775
Montague Gardens-Marconi Beam	9 431 338	N/A	0.001110
Mount Rhodes	770 133	0.001765	0.002378
Muizenberg	3 280 000	0.001140	0.003276
Newlands *	7 002 318	0.000639	0.001538
Northpine	3 109 334	0.001201	0.002468

LUNGELO MBANDAZAYO
CITY MANAGER
CTA50/2024

Oakwood Hughenden Meadows #	1 307 778	0.002052	0.002972
Observatory	11 023 766	0.000972	0.002830
Oranjekloof	9 560 965	0.000506	0.002590
Overkloof	565 185	0.001628	0.001628
Paarden Eiland	6 342 645	N/A	0.001206
Park Island	706 000	0.001216	0.002319
Parow East Industrial	2 031 488	N/A	0.003681
Parow Industria	7 096 862	N/A	0.002175
Penzance Estate	1 530 928	0.001662	0.003872
Pinelands	10 887 159	0.000627	0.001262
Salt River #	5 625 742	N/A	0.002951
Scott Estate & Baviaanskloof	3 401 813	0.001258	0.002165
Sea Point	9 520 000	0.000862	0.001884
Simon's Kloof *	380 303	0.000612	0.000831
Somerset West	4 396 598	N/A	0.003804
Stikland Industrial	6 528 393	N/A	0.002662
Strand #	1 917 680	N/A	0.003619
Triangle Industrial	3 210 732	N/A	0.003863
Tygervalley	5 112 385	N/A	0.002670
Upper Kenilworth	4 316 472	0.000836	0.001906
Voortrekker Road Corridor	30 248 135	N/A	0.003546
Vredelokloof	4 303 212	0.001673	0.002704
Welgemoed	4 172 519	0.000698	0.001220
Woodstock	7 824 237	N/A	0.001664
Wynberg	7 922 104	0.001560	0.003830
Zeehoeklei Peninsula	647 396	0.001915	0.002788
Zwaanswyk	1 407 257	0.000884	0.000926

Note: Additional Rates are reflected exclusive of VAT. VAT inclusive rates can be found in the City's Tariffs, Fees and Charges book.

Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2024.

* Subject to Council approving the establishment of the CID with effect from 1 July 2024.

6. CONTRACTED ROAD-BASED PUBLIC TRANSPORT SERVICES INCLUDING MyCiTi INTEGRATED RAPID TRANSIT (IRT)

Public transport fares are exempt from VAT. These tariffs are in line with the updated Fare Policy for Contracted Road-Based Public Transport Services.

As required in the policy, overall increases are in line with the projected increases in vehicle operator costs as per the relevant contracts.

NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the draft 2024/25 Budget Document.

2024/25		
SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	UNIT	R
1. MOVER TRAVEL PACKAGES		
Minimum package: R20. Maximum load: R600.		
2. IRT FARES USING MOVER PACKAGE		
a. TRAVEL DURING SPENDER/PEAK PERIOD (06:45 to 08:00 and 16:15 to 17:30 on any weekday) one way		
Journeys under 5km	per person per journey	12.50
Journeys of 5km or longer, but less than 10km	per person per journey	17.50
Journeys of 10km or longer, but less than 20km	per person per journey	22.50
Journeys of 20km or longer, but less than 30km	per person per journey	24.50
Journeys of 30km or longer, but less than 40km	per person per journey	27.50
Journeys of 40km or greater, but less than 50km	per person per journey	30.50
Journeys of 50km or greater, but less than 60km	per person per journey	34.50
Journeys of 60km or more	per person per journey	37.50
Premium on Airport service in peak period (in addition to distance-based fare)	per person per journey	20.00
b. SAVER PERIOD TRAVEL (all periods other than the Spender/Peak Periods above):		
Journeys under 5km	per person per journey	10.50
Journeys of 5km or longer, but less than 10km	per person per journey	12.50
Journeys of 10km or longer, but less than 20km	per person per journey	17.50
Journeys of 20km or longer, but less than 30km	per person per journey	20.50
Journeys of 30km or longer, but less than 40km	per person per journey	22.50
Journeys of 40km or greater, but less than 50km	per person per journey	26.50
Journeys of 50km or greater, but less than 60km	per person per journey	29.50
Journeys of 60km or more	per person per journey	31.50
Premium on Airport service	per person per journey	20.00
c) Notes: (i) THE STANDARD FARE may be charged (rather than the Mover fare) when credit or debit cards are used for payment, once this is permitted. The mover fare above is on average about 5% lower than the standard fare. (ii) All fares are subject to terms and conditions. (iii) These include that fares will be amended in year if stated thresholds regarding the price of low sulphur diesel are reached.		
3. TRANSIT PRODUCTS		
System-wide monthly (including Airport travel)	per month	1000.00
1, 3, 5 and 7 Day passes usable on all routes for unlimited journeys (including Airport travel)	1 day	90.00
	3 day	210.00
	5 day	260.00
	7 day	300.00
4. SINGLE TRIP TICKET		
System-wide one-trip ticket for non-Premium service: spender/peak and saver periods, excluding Premium Airport service	per person per journey (one way)	50.00
System-wide one-trip ticket for the Premium service: spender/peak and saver periods, including Premium Airport service	per person per journey (one way)	50.00
5. SMARTCARD ISSUING FEE		
Card may be issued for free for limited periods on the basis of one card per person in compliance with the terms and conditions.		
myconnect smartcard Issuing fee	Per smartcard	40.00
myconnect smartcard replacement fee on expiry of card	Per smartcard replaced	22.00

Note: The fares are subject to terms and conditions set out in the draft 2024/25 Budget Document.



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD